

Appendix A

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|---|---------------------------------------|-----------------------------|-------------------------------|---|
| Forest Heath Recovery of debt | | | | 2014/15 (full year comparison) @ 7/10/14 |
| LCTRS awarded | Expenditure £3,431,000 | Budget £3,736,000 | Difference £305,000 | Expenditure £3,228,560 |
| LCTRS Exceptional hardship | £0.00 | £50,000 | £50,000 | |
| Ctax Technical change | Revenue generated | Budget | Difference | |
| Second Homes | £12,997.18 | £13,007.00 | (£9.82) | £13,530.00 |
| Long term empty – empty/unoccupied for over 6 months | No change | No change | - | - |
| Long term premium – additional 50% - empty more than 2 years | £51,606.56 | £76,954.04 | (£25,347.48) | £62,424.67 |
| Class A – empty and unoccupied due to major repairs | £30,538.02 | £58,096.45 | (£27,558.43) | £14,839.51 |
| Class C empty and unoccupied | £342,213.93 | £334,678.33 | 7535.60 | £395,604.61 |
| Total | £437,355.69 | £482,735.82 | (£45,380.13) | £486,398.79 |
| | | | | |
| Type of additional charge | Percentage collected | | | |
| LCTRS 8.5% charged to claimant | 89.42% | | | |
| Second Homes | 98.47% | | | |
| Long term empty – empty/unoccupied for over 6 months | 93.91% | | | |

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|---|---------------|
| Long term premium – additional 50% - empty more than 2 years | 95.59% |
| Class A – empty and unoccupied due to major repairs | 97.79% |
| Class C empty and unoccupied | 94.63% |
| Total | 92.87% |

Modelling changes:

| Discount | Discount amendment | Change + income/ (cost) |
|-----------------|---------------------------|--------------------------------|
| Second Home | 0% | + 12,997.18 |

| Forest Heath Recovery | 2012/13 | 2013/14 |
|------------------------------|----------------|----------------|
| Reminders and final notices | 17,200 | 18,551 |
| Summons | 2,460 | 2,994 |
| Liability Orders | 2,059 | 2,316 |
| 7 & 14 day letters | 2,293 | 2,531 |
| Attachment to Earnings | 504 | 513 |
| Attachment to Benefit | 397 | 548 |
| Bailiff | 1,186 | 1,060 |
| Total | 26,099 | 28,513 |

| Forest Heath number of properties | 2012/13 | 2013/14 |
|--|----------------|----------------|
| Second Homes | 175 | 179 |
| Empty/unoccupied < 6 months | 419 | 395 |
| Empty/unoccupied > 6 months | 245 | 202 |
| Empty unoccupied – major repairs | 12 | 20 |
| Empty/unoccupied > 2 years | 119 | 89 |
| Total | 970 | 885 |
| | | |